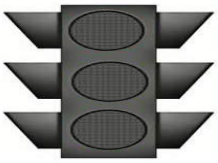
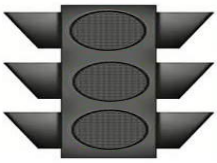
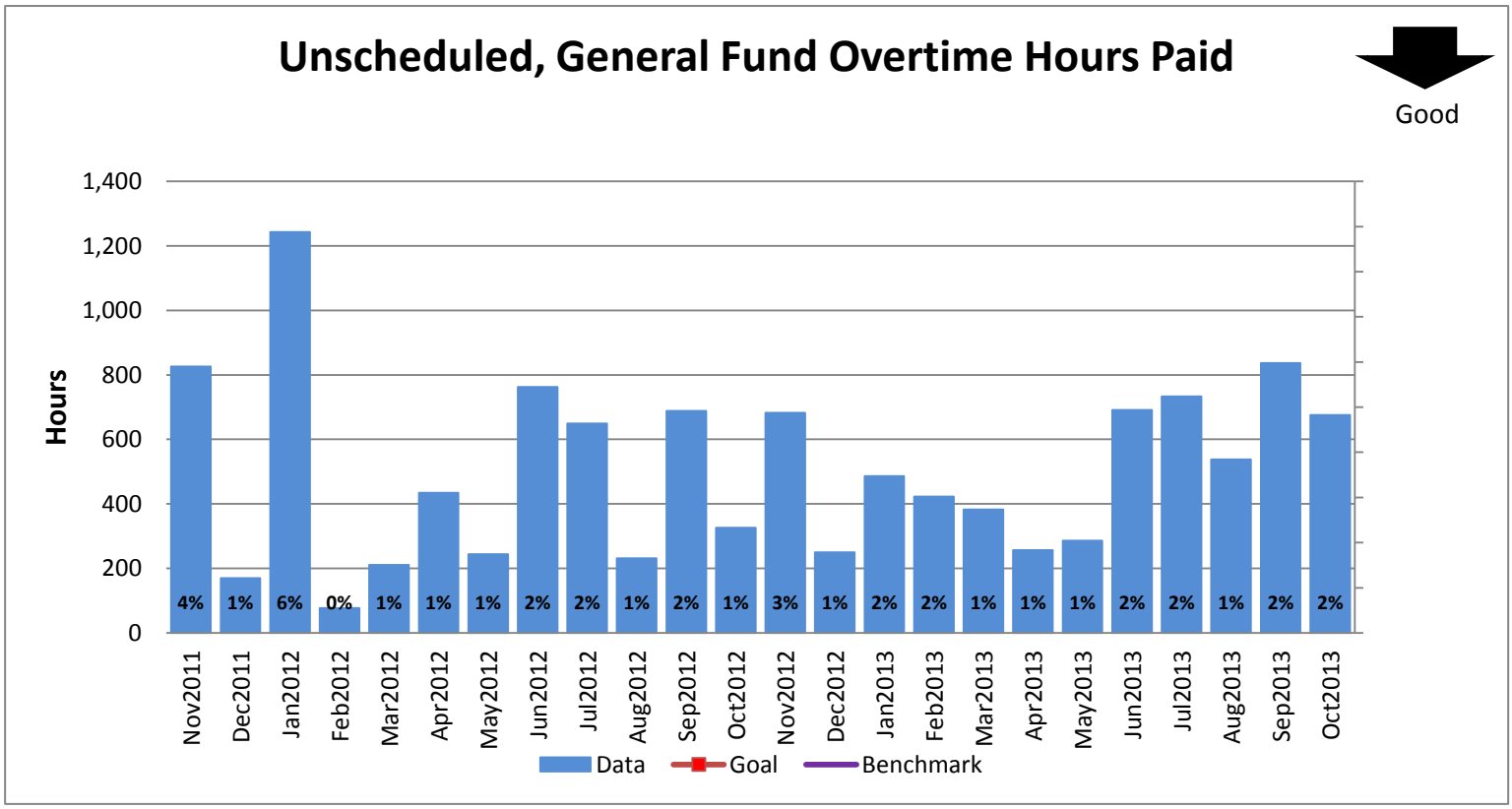
Unscheduled, General Fund Overtime Hours Paid
Zoo
12/12/2013

Measurement method	Why measure?	What is our goal?
The monthly number of hours of overtime paid for by general fund dollars	To help address structural budget issues	Reduce Overtime Hours

How are we doing?

Nov2012-Oct2013 12 Month Goal	Nov2012-Oct2013 12 Month Actual		Oct2013 Goal	Oct2013 Actual	
TBD	6,245		TBD	676	
Hours	**Hours**		**Hours**	**Hours**	

Performance Stoplight Key
Red Light = Off Goal
Yellow Light = Approaching Goal
Green Light = Meets Goal
No Lights = No Goal/No Data



LOUISVILLE METRO OFFICE OF PERFORMANCE IMPROVEMENT

LouieStat

Report Generated: 12/10/2013

Data Expires: 12/12/2013